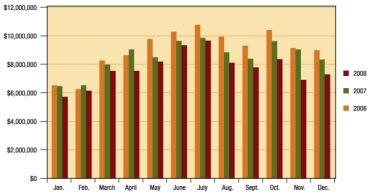


RETAIL & SERVICES REVENUE

Similar to the outlet and crafts sectors, receipts for retail businesses saw a sharp decrease in 2008. As visitor budgets remain tight, this sector may continue to decline.



2008 RETAIL & SERVICES REVENUE

Month	Gross Business	% of Change
January	\$5,719,814	-11
February	\$6,141,636	-6
March	\$7,524,091	-6
April	\$7,536,024	-17
May	\$8,175,266	-4
June	\$9,326,615	-3
July	\$9,652,626	-2
August	\$8,107,317	-8
September	\$7,775,287	-7
October	\$8,348,653	-13
November	\$6,900,390	-24
December	\$7,282,921	-13
Total	\$92,490,640	-9

2006 RETAIL & SERVICES REVENUE

Month	Gross Business	% of Change
January	\$6,523,245	44
February	\$6,261,563	21
March	\$8,260,711	32
April	\$8,629,376	34
May	\$9,764,816	33
June	\$10,268,764	30
July	\$10,752,346	27
August	\$9,924,341	25
September	\$9,288,753	14
October	\$10,395,953	22
November	\$9,139,380	12
December	\$8,987,065	7
Total	\$108,196,313	24

2007 RETAIL & SERVICES REVENUE

Month	Gross Business	% of Change
January	\$6,459,729	-1
February	\$6,525,899	4
March	\$7,963,253	-4
April	\$9,034,987	5
May	\$8,485,712	-13
June	\$9,627,355	-6
July	\$9,837,588	-9
August	\$8,828,834	-11
September	\$8,378,581	-10
October	\$9,610,785	-8
November	\$9,032,019	-1
December	\$8,323,190	-7
Total	\$102,107,932	-6

PRIOR YEARS' RETAIL & SERVICES REVENUE

Month	Gross Business	% of Change
1994	\$21,835,337	N/A
1995	\$27,928,592	28
1996	\$27,550,608	-1
1997	\$25,380,636	-8
1998	\$33,010,890	30
1999	\$43,426,952	32
2000	\$44,969,871	4
2001	\$48,028,666	7
2002	\$55,569,729	16
2003	\$64,203,851	16
2004	\$72,480,058	13
2005	\$87,258,299	20